

**Lancashire Schools Forum – High Needs Block Working Group**

**Thursday, 11 June 2026, 10.00 am, in the Ribble Suite, The Exchange, County Hall, Preston**

**Agenda**

- | <b>No.</b> | <b>Item.</b>  |
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| 1.         | <b>Attendance and Apologies for Absence</b><br>To note any apologies for absence  |
| 2.         | <b>Minutes of the Last Meeting</b><br>To agree the minutes of the last meetings held on 3 March 2026 as a correct record.                                     |
| 3.         | <b>Matters Arising</b><br>To consider any matters arising from the minutes of the meetings held on 3 March 2026 that are not covered elsewhere on the agenda. |
| 4.         | <b>Appointment of the Working Group Chair</b><br>To agree the Working Group Chair for the 2026/27 academic year.  |
| 5.         | <b>School Budget Outturn 2025/26 (Attached)</b><br>To consider the report.  |
| 6.         | <b>School Balances 2025/26 (Attached)</b><br>To consider the report.  |
| 7.         | <b>Clawback 2026/27 (Attached)</b><br>To consider the report.   |
| 8.         | <b>High Needs Mitigations 2026/27 – To follow</b><br>To note the report presented by service.   |
| 9.         | <b>High Needs Block Exceptional Funding Proposal – To follow</b><br>To consider the proposal.   |
| 10.        | <b>Schools Block Transfer to the High Needs Block 2027/28 (Attached)</b><br>To note the proposal.   |
| 11.        | <b>Commissioned Place Process 2027/28 (Attached)</b><br>To note the report.   |



- 12. Policy for Additional Revenue Funding for New Special Schools (Attached)**  
To note the proposed policy.
- 13. Scheme for Financing Schools in Lancashire (Attached)**  
To agree the proposed DfE updates.
- 14. Schools Forum Annual Report (Attached)**  
To agree the annual report for publication.
- 15. Any Other Business**
- 16. Date of Next Meeting**  
The next scheduled meeting of the High Needs Block Working Group is arranged for 10:00 am 29 September 2026.

