

**Lancashire Schools Forum – Schools Block Working Group**

**Tuesday, 23 June 2026, 10:00 am in the Savoy Suite, The Exchange, County Hall, Preston**

**Agenda**

**No. Item**

- 1. Attendance and Apologies for Absence**  
To note any apologies for absence
- 2. Minutes of the Last Meeting**  
To agree the minutes of the last meeting held on 10 March 2026 as a correct record.
- 3. Matters Arising**  
To consider any matters arising from the minutes of the meeting held on 10 March 2026 that are not covered elsewhere on the agenda.
- 4. Appointment of the Working Group Chair**  
To agree the Working Group Chair for the 2026/27 academic year.
- 5. Pupil Planning Presentation**  
Paula Durrant and Debbie Ormerod to attend.
- 6. School Budget Outturn 2025/26 (Attached)**  
To consider the report.
- 7. School Balances 2025/26 (Attached)**  
To consider the report.
- 8. Clawback 2026/27 (Attached)**  
To consider the report.
- 9. High Needs Block Mitigations 2026/27 (Attached)**  
To note the report presented by service.
- 10. High Needs Block Exceptional Funding Proposal (Attached)**  
To note the report.
- 11. School Block Funding and De-delegation Proposals 2027/28 (Attached)**  
To note the proposals.
- 12. Schools Requiring Additional Support Offer 2027/28 (Attached)**  
To note the report.



**13. Exceptional Circumstances Rents Disapplication 2027/28 (Attached)**

To note the report.

**14. Policy for Additional Revenue Funding for New Schools (Attached)**

To note the verbal update.

**15. Scheme for Financing Schools in Lancashire (Attached)**

To agree the proposed DfE updates.

**16. Schools Forum Annual Report 2025/26 (Attached)**

To agree the annual report for publication.

**17. Any Other Business**

**18. Date of Next Meeting**

The next scheduled meeting of the Schools Block Working Group is arranged for 10.00 am on 24 September 2026.

